



QUARTERLY PROGRESS REPORT

January-March 2011



Submitted to Shiree

DUSHTHA SHASTHYA KENDRA (DSK)

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ANNEX-3: QUARTERLY NARRATIVE REPORT BY NGO

- This report must be completed and signed by the Contact person
- The information provided below must correspond to the financial information that appears in the financial report.
- Please complete the report using a computer.
- Shiree management will reject any incomplete or badly completed reports.
- The answer to all questions must cover the reporting period as specified in point in 1.6

1. Description

1.1. Name of Recipient of grant contract: Dushtha Shasthya Kendra (DSK)

1.2. Name and title of the Contact person: Dr. Dibalok Singha, Executive Director

1.3. Name of partners in the initiative. N/A

1.4. Title of the initiative: Moving from Extreme poverty enhancing economic empowerment (capacity building, voice and rights) of extreme households.

1.5. Contract number: Shiree/DSK-8200

1.6. Start date and end date of the reporting period: January 01 to March 31, 2011

1.7. Target district and Upazila : Karail and Kamrangirchar slum under Dhaka district

2. Beneficiaries Households (women and men headed): 1755 for Year 1 and 5233 for Year 2 households.

Target and achievement of reporting quarter

Activity	Y-1			Y-2		
	Quarter Target	Quarter Achi.	Cumu.	Quarter Target	Quarter Achi.	Cumu.
BHH selection Primary	0	0	2327	151	151	5962
BHH exist (Verified)	0	0	1702	0	0	5187
Data Collection For BHH profile	0	0	1876	661	677	5255
BHH covered under savings	0	0	1755	1137	1019	5123
Group Formation	0	0	88	6	6	220
Courtyard session (general)	0	492	857	835	834	961
CBO Formation	0	0	18	17	19	56
CBO meeting	54	53	349	136	141	182
Beneficiary assessment for asset transfer		0	1998	2961	2506	5261
Asset transfer	0	0	1769	3541	3103	4747
Start-up Capital	0	132	515	176	45	45
Apprenticeship	0	9	95	126	64	65
Old age & disable allowance	0	0	305	1000	976	976
Food supplementation for Lactating & pregnant mother	0	0	107	500	440	440
Static clinic	144	145	742	261	285	402

Satellite clinic	123	121	668	222	237	373
Patient referral (voucher reimbursement & hospitalization)		85	292	130	198	238
Courtyard session (health)	90	78	920	332	382	661
Courtyard Session (Adolescents)	7	1	76	32	32	52
Medicine sale	36000	32422	138409	66000	80031	107675
Set-up Community water point	13	4	13	29	7	7
Set-up Community Latrine	19	14	33	21	4	4
Basic training for beneficiary	0	0	82	10	8	216
HH entrepreneurship training for beneficiary	0	0	65	79	79	215
CBO management Training	0	0	18	34	36	45
Training on Health Hygiene & WatSan for staff	0	0	1	0	0	1
Day Observation	2	2	5	1	1	1
LGI workshop	0	0	2	0	0	0

Detailed Budget Vs Expenditure (January to March 11,) : Shared Already

1- Give numbers to the activities based on grantee's one year detailed work/activity plan.

3. Assessment of implementation of activities

3.1. Activities and results

Please list all the activities in line with the final programme memorandum during the reporting period, for example

Activity 1:

Title of the activity: Primary BHH selection

Results of this activity: Total 151 HH enlisted as primary beneficiary of the project. Immediate after verification by shiree, the verified HH will be considered as selected HH for the project. Group formation, savings deposition, profile data collection will be started accordingly.

Activity 2:

Title of the activity: BHHs exists

Results of this activity: In this reporting quarter we are handling 1st year 1702 BHH and 2nd year 5187 HH. A numbers of migration is still challenging but the project is working to reduce migration and to strengthening CBO and group cohesiveness.

Activity 3:

Title of the activity: Data collection for BHH profile

Results of this activity: A total of 677 HH covered under BHH profile for year 2. The cumulative figure is 5255.

Activity 4:

Title of the activity: BHHs covered under savings activities

Results of this activity: Savings is an tool through which we are trying to take initiatives for growing the saving tendency among the extreme poor people as a wealth. At present DSK is able to cover all the 1755 existing HH under the savings for year 1 and 5123 for year 2. People are very much happy to get such type of opportunity to save even very small amount of money through this group support. Saving money is gradually increasing trend good to recover themselves at shock.

About 10% HHs for year-1 exceeded 1000 taka as savings amount (table 2).

Table 2 Savings category by months (for year-1 BHHs):

Category of savings	Months					
	January		February		March	
	N	%	N	%	N	%
Tk >700	1558	38.1	1629	51.0	412	57.8
1001 through highest	1558	3.7	1629	7.1	412	9.7

Activity 5:

Title of the activity: CBO meeting

Result of the activity: A total target of the year-1 for CBO formation was 20, but considering the number of BHH and their geographical locations total number of CBO has been formed at 18. And this number covered all the existing total number of BHHs. Through this CBO formation DSK would like to sustain their endeavours for raising voices of extreme poor BHHs in slum dwellers. CBO have received training and sits at monthly basis with the solutions of their individual and group business. They are monitoring the assets apart of their responsibility and instantly solved some problem if noticed any occurrences. We have formed 19 CBOs for the year-22 against the target of 17.

CBO enterprise: During present quarter of program implementation process nine CBOs from Kamrangirchar and another nine CBOs from Karail have been selected to enroll into joint enterprise development. In Kamrangirchar inside a hired space fifteen looms are already installed operating. Total 30 persons trained up form the beneficiary household members. Karail centre will be following the same selection and training process like Kamrangirchar.

By this time, a detailed work plan is designed for developing diversified business plan ensuring participation of the newly formed CBOs.

Activity 6:

Title of the activity: Beneficiary assessment for asset transfer

Result of the activity: Through using a prescribed format an initial business proposal are being collected from each BHHs by the FOs and then UM justify those proposal through interview and field verification after that note is being issued by the Unit Manager to Head office for getting approval and then next procedure has been done. Within this period a total number of 2506 proposals have been collected.

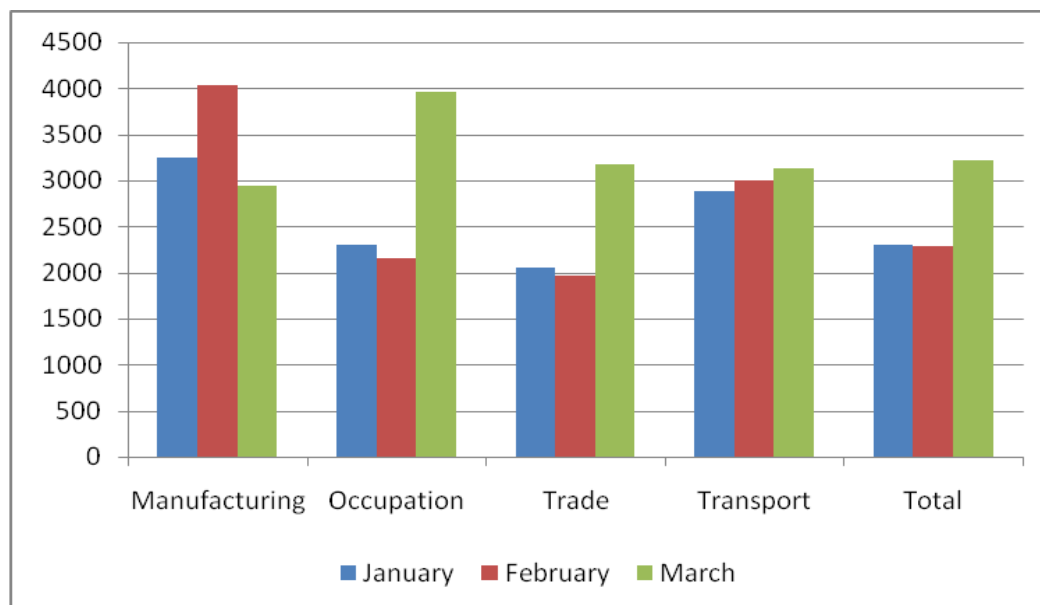
Activity 7:

Title of the activity: Deliver asset

Result of the activity: In the reporting quarter 3103 new HH received asset. A total of 4747 HH received asset from this project for year-2.

Asset monitoring system is in place to better management of DSK-Shiree provided assets, trouble shooting and tracking the income status of HHs. Immediate after providing assets monthly income, expenditure status collected and analyzed at HH level. Earlier when we selected the HHs for year-1, the total HH income was below 3000 taka. For the month of February data collected from 1634 HHs of year-1 and analyzed, the graph below shown that the total HH income exceeded 6000 taka per month for 19% HH (graph 1).

Graph 1 Average incomes from IGA by month



The above graph (graph 1) depicted the average income of HH from DSK provided IGA (income generating activity) by sector of IGA. Different types of IGAs categorized as manufacturing i.e., handicraft, toy, carton, shoe, duster, spoon etc. Occupational category mainly the DSK arranged some skill based training and some participant's possessed specific skill i.e., tailor, beautician, hairdresser, butcher, electrician etc. Transport means rickshaw puller, van puller, pushcart driver, boatman and trade means all kind of petty trade.

Activity 8:

Title of the activity: Start-up capital

Result of the activity: Total 132 HHs for year-1 and 45 HHs for year-2 received start-up capital to operate business during the reporting quarter. When the asset deliver will be completed the start-up capital distribution will be got force.

Activity 9:

Title of the activity: Apprenticeship

Result of the activity: Total 9 HHs of year-1 and 64 HHs of year-2 covered under the apprenticeship program. Project is searching diversified program and assessing feasibility for the target group.

Activity 10:

Title of the activity: Operate Primary health care activities (Static clinic and satellite clinic)

Result of the activity: For ensuring the support related to primary health of BHHs DSK started its services through static and satellite clinic operation during the last quarter. All five units operated 5 satellite clinics in five days in a week. Besides satellite clinic every day we had static cline to provide health service all the day long to our targeted beneficiaries. Through these services community peoples are getting counselling, free advice, and medicine in 50% reduced costs. Improving health and nutritional status. As a result they are showing more positive attitudes towards the project's activity.

Activity 11:

Title of the activity: Weekly Group Meeting

Result of the activity: After formation of group each week every F.Os has plan to sit together with them following two objectives; savings collection and courtyard session. Through these meetings BHHs are able to keep in touch for more interaction among themselves and the team bondage has been much stronger than previous. BHHs are take decision regarding their business initiatives and discuss other problems which hamper their daily lives. The deposit of saving and attendance rate of meeting is noteworthy.

Activity 12:

Title of the activity: Foundation Training:

Result of the activity:

Activity 13:

Title of the activity: Day Observation: International women's day, 2011

Result of the activity:

DSK observed 8th March International Women's Day. Local elite, Political leaders, LGIs Representatives, Govt. Representatives, Others NGOs representatives, Shiree representatives have been invited.

Some Contents of the program was -

- A) Rally(Round the Kamrangirchar and Korail Main road)
- B) Discussion session
- C) Cultural Program

Theme of the Day : 'নারীর ক্ষমতায়ণে শিক্ষা, বিজ্ঞান ও প্রযুক্তি এবং দক্ষতা বৃদ্ধিতে সম-সুযোগ ও সম-অধিকার'

This is really surprising for all of us to see spontaneous participation of the women's in the day. Specially, no events organized before to celebrate Women's Day with poor or extreme poor people. DSK successfully organized to observe the International Women's Day,2011 for the women's who actually deserve special attention to uphold their right, power, authority and dignity.



To overcome the backwardness and depolarizable situation of the women their active participation in developmental activities are essential. Otherwise their quality of life cannot be increased. The DSK-Shiree project thus targeted women to provide them with necessary support to empowered themselves socially, economically, financially and physically though it's various interventions.

Women still have to go a long way to ensure their right power, authority and dignity. The declaration of the Day is extremely important and we feel with hope that will do everything to pursue the theme. This needs collective efforts rather women alone than every day will be Women's Day. Thanks Shiree for their participation, support, and efforts.

Activity 19:

Title of the activity: Advocacy and Lesson learning

1. Research & Advocacy Activities Major Activities:

3.2 Please list all assets –Including inputs such as seeds, fodder etc, and procurement (kind and cash) carried out for distribution to BHHs during the reporting period, giving for each procurement the amount, the procedure followed and the number of BHHs to be covered.

3.3 For non asset approaches: major economic related intervention.

- Conducted basic training to the beneficiaries.
- Conducted HH entrepreneurship training to the beneficiaries

3.4 Constraints and problems:

- Beneficiaries Migration: Internally shifted residence, within same slum and or outside of city, and even permanently shifting to the rural village.
- Frequent fluctuation of income of the BHH members, sometimes high and sometimes low, resulted the financial situation are getting more vulnerable of the BHH.
- As per PP and contract of DSK it is at least three months behind in its implementation.
- Snatching and toll collection

Measures are taken to overcome the problems and constraints:

- Making door to door follow-up visits to the beneficiary home and motivate them.
- Continuous hard working, extra hours working by the staff members and re- planning with extra manpower efforts.

describe any major difficulties experienced and actions taken for mitigation, in the management and/or implementation of project activities or achievement of the deliverables

Major Difficulties faced during the periods.

Migration: We are really struggling with migration and have to be developed mitigation strategy to address this situation. Migration from DSK-Shiree project as off today is about 63 with (29) and without assets. Some beneficiaries are not willing to obtain Assets from this project. A very few of the cases has been made dissolved through giving responsibility to CBO leaders. All the most cases it was not possible to trace out them further where they are living, they did not provide vouchers and bills are not yet adjusted. Few of them were returned and trying to get into the business with the help of group members and CBO members.

Migration status at Korail and Kamrangirchor till date:

No	Subject	Korail	Kamrangirchor
1	Migration with Assets	44 (4.8%)	40 (4.6%)
2	Total Migration Value in BDT	5,36,849	4,41,423
3	Total Migration Value with all intervention in BDT	5,80,349	4,77,723
	Total Migration Value		9,78,272 10,58,072

Fire explosion: Every year a portion of slum dwellers loose all of their assets due to some incidence of fire. That may be an accident or sometimes intentionally for eviction by local power structures.



During three months DSK-Shiree supported beneficiaries have been faced three incidences of fire at the slums of Kamrangirchar, Ershadnagar (near by Korail) and Sattola (Purabostee).

Some part of Sattala and Arshadnagor slum of Karail unit have been effected by fire on 23rd and 24th March,2011.Total 53HH burned by fire (34in Sattala and 14 is Arshadnagor). DSK shiree project BHH(7BHH in Sattala and 2 BHH is Arshadnagor)Out of 58) were affected due

to this fire incidence. They lost their domestic asset within the room. Now they are leaving in open sky and their relative house and CBOs house.DSK and Shiree representative already visited the fired households and taken initiative for emergency help. We are closely monitoring the situation and assessed condition to rehabilitate them under compensation. We have given them 3000 taka package 26th March support for food, cookeris and cloth purpose. Compensate their damaged assets/business due to fire to start their business again as on urgent basis.

In Kamrangirchor , East Rasulpur 1st goli, burnt 100 one room houses, the date of 14/2/2011 at two o'clock night, which is occurred by leakage gass pipe line fire. And five people have injured and two children yet not found in this accident. Asset, cash money, furniture have vanished in this accident. In this slum have lived 100 families and approximately 400 people lived in this slum. Our DSK five beneficiaries lived in this slum they also affected by this accident we visited them and give them advice to find new house and start new life And we are trying to do something for them. We arranged a meeting with these five beneficiaries who were affected by fire.



Lastly fire incident at Rayerbazar under Kamragirchar-3 unit office was happened on 8th April, 2011. Rapid action were taken to meet the immediate needs of our 4 fire affected BHHs although 400 rickshaw were ablaze. Necessary measures for replacing the Assets and other necessary things are in process.

Other Accomplishment status of DSK-SHIREE project :

A. CBO's Exposure visit of Korail : A exposure visit for 9 CBOs (Community Based Organization) of Korail was organized on January 11 to 13, 2011. No. of participants is about Thirty Seven

This exposure visit of Korail with the Extremely Extreme poor households was supported to make the DSK fruitful and successful . CBOs that put all the efforts to make the programme happened. CBOs have been learned a lot during this visit specially NCVI and Rag unit, RBNS area organized by SETU of CARE . This is the way we will be able to learn, interact, and share our views and use best practices for minimizing our gaps and optimum utilization of the resources.



CBOs also visited at RDRS to get an idea about Federation and their activities. It is good to see that that Federation had been

registered under social welfare act, originated and cherished by RDRS. Well organized its organizational structure and its operational method. 33 general body members have been elected by 400+ general members of the CBO. In due course the executive committee is elected by the general body members.

CBOs formed under Shiree have good potentials to replicate this model. RDRS charges 10% service charge which helps both the parties to be sustainable

A detailed report already shared earlier

4. Partners and other Co-operation

4.1 Performance in reporting quarter

- Special achievement(s)
- Areas of improvements: *what kind of assistance you have received or require from shiree or others*

In to the following areas SHIREE can provide support to DSK

- Preparing detail guideline for transferring asset,
- Sharing ideas for minimizing the migration of BHHs
- Providing technical support mid-term evaluation
- Early decision regarding GPS photograph for profile
- Early decision regarding HH who are vulnerable but own the living room
- Usefulness of shiree technical/management support:

Obviously SHIREE technical team's support is essential for smooth implementing the project activities; also it is needed in time and effective manner. But involving SHIREE management into

each and every small issue for providing management support sometimes may lose the respect of real partnership approaches.

4.2 Where applicable, describe your relationship or links developed with any other organisations involved in implementation of the project:

- **Civil society (NGOs, networks, if any):** Urban poverty reduction is one of the new vicinity that has an opportunity to work which is indeed a huge challenge for the country and must be solved in order to solve all the other problems, like nutrition, food security, health etc. in Bangladesh. Involvement in Nutrition Working Group (NWG) of Bangladesh may contribute to address all of those.
- **Government agencies:** WASA, DESCO and LGED is linked with the DSK's activities all the while, they are also interested to be supported to this project.
- **Local government:** Within this period another workshop has been organized with the participation of local government and other service providing agencies representatives. With a view to built strong relations with them and ensure cooperation into the project implementation.
- Private sector
- Project created service providers/enterprises/company
- **Other third parties involved:** In Karail and Kamrangirchar area is the previous working area of DSK through operating another project. Therefore, there are some group of people as beneficiary as well as the CBO leaders. They are helping to implement the project activities like; beneficiary selection, meeting conduction, operate satellite clinics.

5. Visibility

How is the visibility of the Shiree/DFID contribution being ensured in the activities?

The Shiree may wish to publicise the results of Activities. Do you have any objection to this report being published on Shiree/DFID website? If so, please state your objections here.

We don't have any objection but duly acknowledgment/recognition would be highly appreciated

6. Please provide the next work plan and financial forecast

Financial forecast (April-June, 2011): Shared Separately

Contract budget line	Rolling 3 month forecast of grant disbursement dates			Total (TK)
	Amount of disbursement (Tk) due in month 1(April,11)	Amount of disbursement (Tk) due in month 2(May,11)	Amount of disbursement (Tk) due in month 3(June,11)	
Human Recourses costs				
Travelling				
Vehicle , Motorcycle & Equipments				
Office rent & Utilities				
Administration cost				

Contract budget line	Rolling 3 month forecast of grant disbursement dates			Total (TK)
	Amount of disbursement (Tk) due in month 1(April,11)	Amount of disbursement (Tk) due in month 2(May,11)	Amount of disbursement (Tk) due in month 3(June,11)	
Operational cost				
Direct Delivery	78,06675	77,04675	76,51875	2,31,13,225
Contingency				
Total Taka				
Management cost 3%				
Grand Total (TK)				

Work plan (April-June, 2011): Shared Separately with Financial forecast

1- Give numbers to the activities based on grantee's one year detailed work/activity plan.

****Note: Following the 1 year detailed activity plan DSJ prepared an Annual Implementation plan. It has given aligning with it because the plan in MOU is not possible to follow now due to delay starting.**

Name of the contact person for the Activities Dr. Tofail Md. Alamgir Azad

Signature:

Location: Dhaka

Date report due: 15th April, 2011

Date report sent: 17th April, 2011